ХЯНАСАН. СТСХ-ИЙН ДАРГА /А. ОТГОНТУЯА/

	ШИВЭЭГОБЬ СУМЫН ИРГЭДИЙН ТӨЛӨӨЛӨГЧДИЙН ХУРАЛ /2019.01.16/	2019 хуваарь	1 сар	2 сар	3 сар	1 улирал	4 сар	5 сар	6 сар	2 улирал	7 сар	8 сар	9 сар	3 улирал	10 сар	11 сар	12 сар
2	НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН	54 570,3	4 157,0	4 482,0	5 396,5	14 035,5	4 867,0	5 032,0	4 807,0	28 741,5	4 507,0	4 532,0	4 373,5	42 154,0	4 182,0	4 207,0	4 027,3
21	УРСГАЛ ЗАРДАЛ	54 570,3	4 157,0	4 482,0	5 396,5	14 035,5	4 867,0	5 032,0	4 807,0	28 741,5	4 507,0	4 532,0	4 373,5	42 154,0	4 182,0	4 207,0	4 027,3
210	БАРАА, ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	53 420,3	4 157,0	4 482,0	4 996,5	13 635,5	4 867,0	4 632,0	4 807,0	27 941,5	4 507,0	4 182,0	4 373,5	41 004,0	4 182,0	4 207,0	4 027,3
2101	Цалин, хөлс болон нэмэгдэл урамшил	38 300,0	3 193,0	3 193,0	3 193,0	9 579,0	3 193,0	3 193,0	3 193,0	19 158,0	3 193,0	3 193,0	3 193,0	28 737,0	3 193,0	3 193,0	3 177,0
210101	Үндсэн цалин	20 000,0	1 667,0	1 667,0	1 667,0	5 001,0	1 667,0	1 667,0	1 667,0	10 002,0	1 667,0	1 667,0	1 667,0	15 003,0	1 667,0	1 667,0	1 663,0
210102	Нэмэгдэл	8 000,0	667,0	667,0	667,0	2 001,0	667,0	667,0	667,0	4 002,0	667,0	667,0	667,0	6 003,0	667,0	667,0	663,0
210103	Унаа хоолны Хөнгөлөлт	800,0	67,0	67,0	67,0	201,0	67,0	67,0	67,0	402,0	67,0	67,0	67,0	603,0	67,0	67,0	63,0
210104	Урамшуулал	4 500,0	375,0	375,0	375,0	1 125,0	375,0	375,0	375,0	2 250,0	375,0	375,0	375,0	3 375,0	375,0	375,0	375,0
210105	Гэрээт ажлын цалин	5 000,0	417,0	417,0	417,0	1 251,0	417,0	417,0	417,0	2 502,0	417,0	417,0	417,0	3 753,0	417,0	417,0	413,0
2102	Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл	4 929,0	411,0	411,0	411,0	1 233,0	411,0	411,0	411,0	2 466,0	411,0	411,0	411,0	3 699,0	411,0	411,0	408,0
210201	Тэтгаврийн даатгал	3 597,0	300,0	300,0	300,0	900,0	300,0	300,0	300,0	1 800,0	300,0	300,0	300,0	2 700,0	300,0	300,0	297,0
210202	Тэтгэмжийн даатгал	333,0	28,0	28,0	28,0	84,0	28,0	28,0	28,0	168,0	28,0	28,0	28,0	252,0	28,0	28,0	25,0
210203	ҮОМШӨ-ний даатгал	266,4	22,0	22,0	22,0	66,0	22,0	22,0	22,0	132,0	22,0	22,0	22,0	198,0	22,0	22,0	24,4
210204	Ажилгүйдлийн даатгал	66,6	5,0	5,0	5,0	15,0	5,0	5,0	5,0	30,0	5,0	5,0	5,0	45,0	5,0	5,0	11,6
210205	Эрүүл мэндийн даатгал	666,0	56,0	56,0	56,0	168,0	56,0	56,0	56,0	336,0	56,0	56,0	56,0	504,0	56,0	56,0	50,0
2103	Байр ашиглалттай холбоотой тогтмол зардал	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210301	Гэрэл, цахилгаан	-				-				-				-			
210302	Түлш, халаалт	-				-				-				-			
210303	Цэвэр, бохир ус	-				-				-				-			
210304	Байрны түрээс	-				-				-				-			
2104	Хангамж, бараа материалын зардал	4 402,3	365,0	365,0	381,5	1 111,5	365,0	365,0	365,0	2 206,5	365,0	365,0	381,5	3 318,0	365,0	365,0	354,3
210401	Бичиг хэрэг	1 195,3	100,0	100,0	100,0	300,0	100,0	100,0	100,0	600,0	100,0	100,0	100,0	900,0	100,0	100,0	95,8
210402	Тээвэр, шатахуун	1 800,0	150,0	150,0	150,0	450,0	150,0	150,0	150,0	900,0	150,0	150,0	150,0	1 350,0	150,0	150,0	150,0
210403	Шуудан, холбоо, интернэтийн төлбөр	573,5	48,0	48,0	48,0	144,0	48,0	48,0	48,0	288,0	48,0	48,0	48,0	432,0	48,0	48,0	45,5
210404	Ном, хэвлэл	-				-				-				-			
210405	Хог хаягдал зайлуулах, хортон мэрэгчдийн устгал, ариутгал	33,0			16,5	16,5				16,5			16,5	33,0			
210406	Бага үнэтэй, түргэн элэгдэх, ахуйн эд зүйлс	800,0	67,0	67,0	67,0	201,0	67,0	67,0	67,0	402,0	67,0	67,0	67,0	603,0	67,0	67,0	63,0
2105	Нормативт зардал	223,0	-	-	223,0	223,0	-	-	-	223,0	-	-	-	223,0	-	-	-
210501	Эм, багаж, эмнэлгийн хэрэгсэл	-				-				-				-			
210502	Хоол, хүнс	-				-				-				-			
210503	Нормын хувцас, зөөлөн эдлэл	223,0			223,0	223,0				223,0				223,0			
2106	Эд хогшил, урсгал засварын зардал	3 210,0	-	-	700,0	700,0	810,0	450,0	450,0	2 410,0	450,0	-	300,0	3 160,0	-	50,0	-
210601	Багаж, техник, хэрэгсэл	1 810,0			700,0	700,0	810,0			1 510,0			300,0	1 810,0			
210602	Тавилга	-				-				-				-			
210604	Урсгал засвар	1 400,0				-		450,0	450,0	900,0	450,0			1 350,0		50,0	
2107	Томилолт, зочны зардал	1 056,0	88,0	88,0	88,0	264,0	88,0	88,0	88,0	528,0	88,0	88,0	88,0	792,0	88,0	88,0	88,0
210702	Дотоод албан томилолт	1 056,0	88,0	88,0	88,0	264,0	88,0	88,0	88,0	528,0	88,0	88,0	88,0	792,0	88,0	88,0	88,0
2108	Нийт бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж	600,0	100,0	125,0	-	225,0	-	125,0	-	350,0	-	125,0	-	475,0	125,0	-	-
2108	Бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил, үйлчилгээний төлбөр, хураамж	500,0	-	125,0	-	125,0	-	125,0	-	250,0	-	125,0	-	375,0	125,0	-	-
210 801,0	Мэдээлэл, сурталчилгааны зардал	500,0		125,0		125,0		125,0		250,0		125,0		375,0	125,0		
2108	Бусад бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил, үйлчилгээний төлбөр, хураамж	100,0	100,0	-	-	100,0	-	-	-	100,0	-	-	-	100,0	-	-	-
210802	Аудит, баталгаажуулалт, зэрэглэл тогтоох	100,0	100,0			100,0				100,0				100,0			
2109	Нийт бараа үйлчилгээний бусад зардал	700,0	-	300,0	-	300,0	-	-	300,0	600,0	-	-	-	600,0	-	100,0	-
2109	Бараа үйлчилгээний бусад зардал	700,0	-	300,0	-	300,0	-	-	300,0	600,0	-	-	-	600,0	-	100,0	-
210 901,0	Ойжуулалт	-				-				-				-			
210 901,0	Биеийн тамирын уралдаан, тэмцээний зардал	700,0		300,0		300,0			300,0	600,0				600,0		100,0	
212	ТАТААС	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	УРСГАЛ ШИЛЖҮҮЛЭГ	1 150,0	-	-	400,0	400,0	-	400,0	-	800,0	-	350,0	-	1 150,0	-	-	-
2132	Нэг удаагийн тэтгэмж, шагнал урамшуулал	1 150,0	-	-	400,0	400,0	-	400,0	-	800,0	-	350,0	-	1 150,0	-	-	-
213209	Нэг удаагийн тэтгэмж, шагнал урамшуулал	1 150,0			400,0	400,0		400,0		800,0		350,0		1 150,0			
213209	Сахилга, хариуцлага, ажлын үр дүнгийн урамшуулал	-				-				-				-			
3	ЗАРДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	54 570,3	4 157,0	4 482,0	5 396,5	14 035,5	4 867,0	5 032,0	4 807,0	28 741,5	4 507,0	4 532,0	4 373,5	42 154,0	4 182,0	4 207,0	4 027,3
32	Орон нутгийн төсвөөс санхүүжих	54 570,3	4 157,0	4 482,0	5 396,5	14 035,5	4 867,0	5 032,0	4 807,0	28 741,5	4 507,0	4 532,0	4 373,5	42 154,0	4 182,0	4 207,0	4 027,3
320001	Орон нутгийн төсвөөс	54 570,3	4 157,0	4 482,0	5 396,5	14 035,5	4 867,0	5 032,0	4 807,0	28 741,5	4 507,0	4 532,0	4 373,5	42 154,0	4 182,0	4 207,0	4 027,3
320001	2018 оны давсан орлого, хэмнэгдсэн зардлаас санхүүжих	-	-	-	-	-				-				-			
41	БАЙГУУЛЛАГЫН ТОО	1,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410001	Төсвийн байгууллага	1,0															
410002	Төсвөөс гадуур байгууллага	-															
42	АЖИЛЛАГСДЫН ТОО	3,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-