

	ШИВЭЭГОВЬ СУМЫН СОЁЛЫН ТӨВ /2020.01.20/	2020 хуваарь	1 сар	2 сар	3 сар	1 улирал	4 сар	5 сар	6 сар	2 улирал	7 сар	8 сар	9 сар	3 улирал	10 сар	11 сар	12 сар
2	НИЙТ ЗАРЛАГА ба ЦӨВЭР ЭЗЭЛИЙН ДҮН	109 384,4	10 088,0	9 774,4	10 083,0	29 945,4	9 836,0	8 060,0	8 070,0	55 911,4	8 060,0	8 097,0	8 070,0	80 138,4	9 770,0	9 773,0	9 703,0
21	УРСГАЛ ЗАРДАЛ	109 384,4	10 088,0	9 774,4	10 083,0	29 945,4	9 836,0	8 060,0	8 070,0	55 911,4	8 060,0	8 097,0	8 070,0	80 138,4	9 770,0	9 773,0	9 703,0
210	БАРАА, ҮЙЛЧИГЭЭНИЙ ЗАРДАЛ	109 084,4	10 088,0	9 774,4	9 783,0	29 645,4	9 836,0	8 060,0	8 070,0	55 611,4	8 060,0	8 097,0	8 070,0	79 838,4	9 770,0	9 773,0	9 703,0
2101	Цалин, хөлс болон нэмэгдэл урамшил	77 515,0	8 480,0	8 480,0	8 480,0	19 380,0	8 480,0	8 480,0	8 480,0	38 760,0	8 480,0	8 480,0	8 480,0	58 140,0	8 480,0	8 480,0	8 455,0
210101	Үндсэн цалин	55 592,0	4 633,0	4 633,0	4 633,0	13 899,0	4 633,0	4 633,0	4 633,0	27 798,0	4 633,0	4 633,0	4 633,0	41 897,0	4 633,0	4 633,0	4 629,0
210102	Нэмэгдэл	18 395,0	1 533,0	1 533,0	1 533,0	4 599,0	1 533,0	1 533,0	1 533,0	9 198,0	1 533,0	1 533,0	1 533,0	13 797,0	1 533,0	1 533,0	1 532,0
210103	Унаа хоолны Хөнгөлөлт	3 528,0	294,0	294,0	294,0	882,0	294,0	294,0	294,0	1 764,0	294,0	294,0	294,0	2 648,0	294,0	294,0	294,0
210104	Урамшуулал	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210105	Гэрээт ажлын цалин	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2102	Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл	10 485,0	873,0	873,0	873,0	2 619,0	873,0	873,0	873,0	5 236,0	873,0	873,0	873,0	7 857,0	873,0	873,0	862,0
210201	Тэтгэрийн даатгал	7 357,0	614,0	614,0	614,0	1 842,0	614,0	614,0	614,0	3 684,0	614,0	614,0	614,0	5 526,0	614,0	614,0	603,0
210202	Тэтгэмжийн даатгал	780,0	65,0	65,0	65,0	195,0	65,0	65,0	65,0	390,0	65,0	65,0	65,0	585,0	65,0	65,0	65,0
210203	ҮОМШӨ-ний даатгал	624,0	52,0	52,0	52,0	156,0	52,0	52,0	52,0	312,0	52,0	52,0	52,0	468,0	52,0	52,0	52,0
210204	Ажилгүйдлийн даатгал	156,0	13,0	13,0	13,0	39,0	13,0	13,0	13,0	78,0	13,0	13,0	13,0	117,0	13,0	13,0	13,0
210205	Эрүүл мэндийн даатгал	1 548,0	129,0	129,0	129,0	387,0	129,0	129,0	129,0	774,0	129,0	129,0	129,0	1 161,0	129,0	129,0	129,0
2103	Байр ашиглалттай холбоотой тогтмол зардал	11 989,0	1 713,0	1 713,0	1 713,0	5 139,0	1 713,0	-	-	6 852,0	-	-	-	6 852,0	1 713,0	1 713,0	1 711,0
210301	Гэрэл, цахилгаан	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210302	Түлш, халаалт	11 989,0	1 713,0	1 713,0	1 713,0	5 139,0	1 713,0	-	-	6 852,0	-	-	-	6 852,0	1 713,0	1 713,0	1 711,0
210303	Цэвэр, бохир ус	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210304	Байрны түрээс	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2104	Хангамж бараа материалын зардал	766,4	144,0	70,4	34,0	248,4	112,0	69,0	34,0	463,4	49,0	69,0	34,0	615,4	49,0	69,0	33,0
210401	Бичиг хэрэг	95,0	95,0	-	-	95,0	-	-	-	95,0	-	-	-	95,0	-	-	-
210402	Тээвэр, шахахуун	251,0	21,0	21,0	21,0	63,0	21,0	21,0	21,0	126,0	21,0	21,0	21,0	189,0	21,0	21,0	20,0
210403	Шуудан, холбоо, интернэтийн төлбөр	156,0	13,0	13,0	13,0	39,0	13,0	13,0	13,0	78,0	13,0	13,0	13,0	117,0	13,0	13,0	13,0
210404	Ном, хэвлэл	63,0	-	-	-	63,0	-	-	-	63,0	-	-	-	63,0	-	-	-
210405	Хог хаягдал зайлуулах, хортон мэрэгчдийн устгал, ариутгал	60,0	15,0	-	-	15,0	15,0	-	-	30,0	15,0	-	-	45,0	15,0	-	-
210406	Бага үнэтэй, турган элэгдэх, ахуйн эд зүйлс	141,4	-	36,4	-	38,4	-	35,0	-	71,4	-	35,0	-	108,4	-	35,0	-
2105	Нормативт зардал	77,0	20,0	-	-	20,0	20,0	-	-	40,0	20,0	-	-	60,0	17,0	-	-
210503	Нормын хувцас, зөөлөн эдлэл	77,0	20,0	-	-	20,0	20,0	-	-	40,0	20,0	-	-	60,0	17,0	-	-
2106	Эд холшил, урсгал засварын зардал	2 185,0	174,0	174,0	199,0	547,0	174,0	174,0	199,0	1 064,0	174,0	174,0	199,0	1 641,0	174,0	174,0	199,0
210603	Хөдөлмөр хамгааллын хэрэгсэл	100,0	-	-	25,0	25,0	-	-	25,0	50,0	-	-	25,0	75,0	-	-	25,0
210604	Урсгал засвар	2 085,0	174,0	174,0	174,0	522,0	174,0	174,0	174,0	1 044,0	174,0	174,0	174,0	1 566,0	174,0	174,0	171,0
2107	Томилголт, зончын зардал	500,0	40,0	40,0	60,0	140,0	40,0	40,0	60,0	280,0	40,0	40,0	60,0	420,0	40,0	40,0	-
210702	Дотоод албан томилолт	500,0	40,0	40,0	60,0	140,0	40,0	40,0	60,0	280,0	40,0	40,0	60,0	420,0	40,0	40,0	-
2108	Нийт бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж	5 587,0	664,0	444,0	444,0	1 552,0	444,0	444,0	444,0	2 884,0	444,0	481,0	444,0	4 253,0	444,0	444,0	446,0
2108	Бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил, үйлчилгээний төлбөр, хураамж	5 330,0	444,0	444,0	444,0	1 332,0	444,0	444,0	444,0	2 664,0	444,0	444,0	444,0	3 998,0	444,0	444,0	446,0
210801	Уран бүтээл хийлгэх зардал	5 330,0	444,0	444,0	444,0	1 332,0	444,0	444,0	444,0	2 664,0	444,0	444,0	444,0	3 998,0	444,0	444,0	446,0
2108	Бусад бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил, үйлчилгээний төлбөр, хураамж	257,0	220,0	-	-	220,0	-	-	-	220,0	-	37,0	-	257,0	-	-	-
210802	Аудит, баталгаажуулалт, зэрэглэл тогтоох	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210806	Мэдээлэл, технологийн үйлчилгээ	220,0	220,0	-	-	220,0	-	-	-	220,0	-	-	-	220,0	-	-	-
210807	Газрын төлбөр	37,0	-	-	-	-	-	-	-	-	-	37,0	-	37,0	-	-	-
210808	Банк, санхүүгийн байгууллагын үйлчилгээний хураамж	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	УРСГАЛ ШИЛЖҮҮЛЭГ	300,0	-	-	300,0	300,0	-	-	-	300,0	-	-	-	300,0	-	-	-
2132	Нэг удаагийн тэтгэмж, шагнал урамшуулал	300,0	-	-	300,0	300,0	-	-	-	300,0	-	-	-	300,0	-	-	-
13209	Нэг удаагийн тэтгэмж, шагнал урамшуулал	300,0	-	-	300,0	300,0	-	-	-	300,0	-	-	-	300,0	-	-	-
13209	Сахилга, хариуцлага, ажлын үр дүнгийн урамшуулал	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	ЗАРДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	109 384,4	10 088,0	9 774,4	10 083,0	29 945,4	9 836,0	8 060,0	8 070,0	55 911,4	8 060,0	8 097,0	8 070,0	80 138,4	9 770,0	9 773,0	9 703,0
32	Орон нутгийн төсвөөс санхүүжих	109 384,4	10 088,0	9 774,4	10 083,0	29 945,4	9 836,0	8 060,0	8 070,0	55 911,4	8 060,0	8 097,0	8 070,0	80 138,4	9 770,0	9 773,0	9 703,0
20001	Орон нутгийн төсвөөс	109 384,4	10 088,0	9 774,4	10 083,0	29 945,4	9 836,0	8 060,0	8 070,0	55 911,4	8 060,0	8 097,0	8 070,0	80 138,4	9 770,0	9 773,0	9 703,0
20001	2019 оны давсан орлого, хэмнэгдсэн зардлаас санхүүжих	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Төсөвт байгууллагын үйл ажиллагаанаас	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50001	Үндсэн үйл ажиллагааны орлогоос санхүүжих	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50002	Туслах үйл ажиллагааны орлогоос санхүүжих	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50003	Урьд оны үлдэгдэлээс санхүүжих	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	БАЙГУУЛЛАГЫН ТОО	1,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10001	Төсвийн байгууллага	1,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10002	Төсвөөс гадуур байгууллага	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	АЖИЛЛАГСДЫН ТОО	7,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20001	Удирдах ажилтан	1,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20002	Гүйцэтгэх ажилтан	4,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20003	Үйлчлэх ажилтан	2,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20004	Гэрээт ажилтан	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-